



Comhairle Cathrach  
Bhaile Átha Cliath  
Dublin City Council

**Report to Housing SPC**

**Date: Thursday 27<sup>th</sup> July 2017**

**Item No. 2**

## **LECP Update**

Dublin City Local Economic and Community Plan 2016 – 2021  
 Action Plan 2017 – Housing Department Actions



**Goal 1: Ensure that all residents and visitors, regardless of social or cultural background, feel a sense of ownership and engagement with the City, feel safe in their communities and are welcome to fully participate in the community, social, cultural, business and political life of the City.**

**Objective 1.3 Ensure active and welcome engagement by people of all cultures in the political, social, cultural and business life of the City**

Number	Action	Responsibility	Area	Timeline	Measurement
21	Support Travellers to participate in a range of services within communities	Dublin City Council	Citywide	2017	Number of Traveller individuals or families engaged with Full consultation held with Labre Park regarding development of site held June 2017. Over 20 families engaged. Supplied paint to St Mary's Park for community to paint own houses, communal areas and improve environment. Supplied paint to St Dominicks to paint bays and improve environment. Supported Traveller Pride Week with Labre Park and St Margarets Park projects



**Goal 2: Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change.**

**Objective 2.1 Use a community development approach to achieve social inclusion**

Number	Action	Responsibility	Area	Timeline	Measurement
29	Establish a Citywide Traveller Inter-Agency Group with representation from key stakeholders	Dublin City Council Health Service Executive	Citywide	2017	Establishment of Traveller Inter-Agency Group and a programme of work agreed Draft terms of reference completed. Mission statement and actions to be developed by TIG. It is realistic that the TIG will first assemble in 2018.
30	Provide and implement a disability training module for relevant Dublin City Council staff in accordance with the agreed programme of the Disability Steering Group	Dublin City Council	Citywide	2017	Staff training module created Within agreed programme of Disability Steering Group  Number of training sessions held No update at present

31	Provide a comprehensive social work service to individuals and families	Dublin City Council	Citywide	2017	<p>Number of individuals and families engaged with</p> <p>1st April 2017 – 30th June 2017:-</p> <p>Referrals to Duty Service – 611</p> <p>Referrals to Area Clinics – 297</p> <p>Exceptional Social Grounds applications – 142</p>
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### Objective 2.3 Improve the quality of life of older people across the City

Number	Action	Responsibility	Area	Timeline	Measurement
42	Support initiatives in Sheltered Housing Complexes	Dublin City Council	Citywide	2017	Programme of works ongoing on health and safety measures.



**Goal 3: Support the adequate provision of a range of mixed-tenure, affordable, adaptable housing and work spaces that are fit for purpose in economically, socially and culturally mixed and sustainable neighbourhoods.**

**Objective 3.1 Promote equal access to housing and encourage supply of appropriate housing which is fit for purpose**

Number	Action	Responsibility	Area	Timeline	Measurement
55	Deliver on targets for provision of social housing 2017 - 2020	Dublin City Council	Citywide	2017	Number of new social housing units delivered See Social Housing Programme for details
56	Facilitate the delivery of additional housing units by Approved Housing Bodies	Dublin City Council	Citywide	2017	Number of units commenced Number of units completed 193 delivered by AHBs 211 units commenced by AHBs.
57	Complete 130 modular homes in Dublin City Commence construction of 70 additional modular homes	Dublin City Council	Citywide	2017	Number of units completed 130 houses completed Q3 Number of units commenced 70 Houses to commence Q3
58	Increase the supply of private rented units available for social housing tenants through the Housing Assistance Payment (HAP), Social Leasing and the Rental Accommodation Scheme (RAS)	Dublin City Council	Citywide	2017  Update supplied for period 1.4.17 to 30.06.2017	Number of units delivered 245 live DCC HAP Tenancies up to June end  3 Long Term Leasing 14 New RAS Properties 77 RAS Contract Renewals Completed

Number	Action	Responsibility	Area	Timeline	Measurement
59	Provide an inspection service for the regulation and compliance of standards in private rented dwellings, including HAP properties	Dublin City Council	Citywide	2017	Number of private rented dwellings inspected 453 dwellings inspected in Q1 & Q2
60	Improve existing housing stock through the refurbishment of voids of approximately 600 units	Dublin City Council	Citywide		Number of void units brought back to use <ul style="list-style-type: none"> <li>• 445 properties have been refurbished to date in 2017.</li> <li>• This is comprised of 125 Houses, 166 apartments and 154 Senior Citizens' Units</li> </ul>

Number	Action	Responsibility	Area	Timeline	Measurement
61	Implement the Strategic Plan for Housing People with a Disability	Dublin City Council	Citywide	2017	<p>Number of actions implemented</p> <p>Steering Group established. Meetings held every two months to implement objectives set out in the Disability Strategy.</p> <p>Regional Task Groups established.</p> <ol style="list-style-type: none"> <li>1. Policy Task Group</li> <li>2. Congregated Settings, Property Management and Private Rented Task Group</li> </ol>

Number	Action	Responsibility	Area	Timeline	Measurement
62	Provide suitable housing adaptations for social housing tenants with acquired reduced mobility	Dublin City Council	Citywide	2017	<p>Number of adaptation requests received, approved and completed</p> <p><b><u>At end June 2017</u></b></p> <ul style="list-style-type: none"> <li>• 9 extension completed</li> <li>• 84 Adaptations completed comprising of 47 level/low level showers, 15 Stairlifts, 12ramps,4 Ceiling Track Hoists, and 6 Door entry systems/deaf alarms systems.</li> <li>• In addition to this 145 grab rails and small alterations have been carried out.</li> </ul>
63	Administer and provide the Housing Adaptation Grant for People with a Disability to those living in privately owned homes	Dublin City Council	Citywide	2017	<p>received - 623, approved - 754 (this includes applications that were received in 2016) and completed/Paid - 451</p>



Number	Action	Responsibility	Area	Timeline	Measurement
64	Work with existing and new community fora on proposed and active rapid build and regeneration projects	Dublin City Council Ballyfermot / Chapelizod Partnership Dublin North West Area Partnership Dublin South City Partnership Dublin City Community Co-operative	Citywide Lot 2.1 Ballyfermot /Chapelizod Lot 2.2 Ballymun Whitehall Tolka Lot 2.4 Canal Rathmines Pembroke Lot 2.5 Inner City	2017	Numerous meetings were held with residents/residents groups at each of the Rapid Build & Regeneration locations
65	Continue the development and ongoing review of the pilot community benefit clause in place in the construction contract for Dolphin House	Dublin City Council	Citywide	2017	Community benefit clause developed and reviewed Issue monthly Status report and meet with Community Representatives.
66	Deliver on the targets of the Traveller Accommodation Programme 2014 – 2018	Dublin City Council	Citywide	2017	Number of units delivered Kylemore Grove 3 units Labre Park Bay 1 unit

Number	Action	Responsibility	Area	Timeline	Measurement
72	Commence the pilot 'Housing with Support' programme in Inchicore to promote independent living for older people	Dublin City Council Health Service Executive	South Central Area	2017	Pilot commenced The site location and number of units have been agreed. The AHB has been appointed under the AHB Protocol to design, build, operate and manage the facility.

### Objective 3.2 Target resources to tackle homelessness and to support homeless clients

Number	Action	Responsibility	Area	Timeline	Measurement
74	Provide a Housing First Intake Team to tackle rough sleeping in collaboration with other key Non-Governmental Organisations (NGOs) and statutory service providers	Dublin Region Homeless Executive	Dublin Region	2017	Team in place  Number of rough sleepers engaged with HFIT engaged with 431 rough sleepers (as of 31/3/17).
75	Provide adequate emergency beds and housing to meet needs	Dublin Region Homeless Executive	Dublin Region	2017	Number of beds available 3,118 beds available (as of 31/3/17).  Number of housing units provided 95 housed by DCC/AHBs in Q1

Number	Action	Responsibility	Area	Timeline	Measurement
76	Provision of 24 hour supported temporary accommodation with holistic programmes that address addiction and associated mental ill-health presentation of vulnerable groups	Dublin Region Homeless Executive	Dublin Region	2017	458 persons supported by 'visiting support services' (as of 31/3/17).
77	Identify two new hostels to accommodate homeless people	Dublin Region Homeless Executive	Dublin Region	2017	Buildings identified and hostels operational Ongoing
78	Identify premises to facilitate the move of families from commercial hotels to alternative accommodation suited to their needs	Dublin Region Homeless Executive	Dublin Region	2017	*18 Suitable premises identified To accommodate circa 634 families.
79	Develop a new statutory Homeless Action Plan for the Dublin Region for the period 2017-2020	Dublin Region Homeless Executive	Dublin Region	2017	Review of Sustaining Dublin's Pathway to Home - Homeless Action Plan Framework for Dublin 2014 – 2016 completed.  New statutory action plan for Homelessness in the Dublin Region developed and adopted by Dublin City Council. – Ongoing.

\*we still see 60/70 new families presenting each month.



**Goal 6: Maximise opportunities and support for the creative industries and cultural and artistic sectors to develop. Promote the Irish language and access to cultural experiences for all through the provision of diverse cultural artistic programming.**

**Objective 6.3 Enhance participation in arts and cultural activities and events with access for all**

<b>Number</b>	<b>Action</b>	<b>Responsibility</b>	<b>Area</b>	<b>Timeline</b>	<b>Measurement</b>
168	Draw down funding from the 'Per Cent for Art' scheme	Dublin City Council	Citywide	2017	Number of schemes in place 14